OXFORD MAYOR AND COUNCIL REGULAR SESSION DECEMBER 4, 2023 – 7:00 P.M. CITY HALL – 110 W. CLARK ST. OXFORD, GA 30054 A G E N D A

- 1. Call to Order Mayor David S. Eady
- 2. <u>Motion to accept the Agenda for the December 4, 2023 Mayor and Council Regular Meeting.</u>
- 3. Consent Agenda
 - a. *Minutes of the City Council Regular Session Nov. 13, 2023
 - b. *Minutes of the City Council Work Session Nov. 17, 2023
 - c. *City Council Annual Planning Retreat Nov. 17, 2023
- 4. *Mayor's Report:
 - a. City of Oxford Christmas Dinner Plans
- 5. Citizen Concerns
- **6.** Presentation of research on the benefits and effectiveness of pollinator gardens Michelina Schach (Ms. Schach is a sophomore at Oxford College and has been an outstanding Service Leader, who has done much to further our efforts in bettering our community.)
- 7. *WaterFirst Renewal Staff received notice on 11/29 of the 12/31 deadline for the renewal of the WaterFirst designation by the Georgia Environmental Finance Authority (GEFA), therefore, we are requesting a vote this evening on this item.
- 8. *Resolution for the Oxford Water and Sewer System Development Charges (SDC) Oxford has 38,500 gpd left in the Covington Line. Archer is requesting 55,800, leaving us a deficit of 17,300. Our current price works out to \$9/gallon for sewer, this would rise to \$27.53 with the \$22/gallon cost from Covington.

The SDC is based on an equivalent dwelling unit (EDU) of 400 gpd for wastewater and 364 gpd for water. This translates to a cost of \$27.53 per gallon for Covington Wastewater capacity and \$5.53 per gallon for Newton County Water & Sewerage Authority (NCWSA) capacity. As water is all supplied by NCWSA, the cost is the same across the City, \$2.01 per gallon, falling from our current price of \$6.46 per gallon.

With two sewer providers, our costs for a residential connection would be as follows, with the addition of actual connection fees from a contractor:

Proposed SDC

System	Proposed	Current
Wastewater Covington	\$11,010.02	\$3,600.00
Wastewater NCWSA	\$2,210.02	\$3,600.00
Water	\$731.59	\$2,585.00

- 9. Authorization to Request Additional Sewer Capacity from Covington at \$22/gallon As indicated above, Oxford has 38,500 gpd left in the Covington Line. Archer is requesting 55,800, leaving us a deficit of 17,300. Our current price works out to \$9/gallon for sewer, this would rise to \$27.53 with the \$22/gallon cost from Covington.
- 10. *Authorization to Withdraw \$250,000 from Oxford's Municipal Competitive Trust Fund for the Purposes of Upgrading the Geiger Street Substation
- 11. *Invoices: Council will review the city's recently paid invoices over \$1,000.
- **12. Executive Session:** An Executive Session could potentially be held for Land Acquisition/Disposition, Addressing Pending or Potential Litigation, and/or Personnel.

13. Adjourn

*Attachments